

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Airfield Lighting Rehabilitation	<b>PROJECT #:</b>	DATE PREPARED: 3/1/03
<b>DEPARTMENT - DIVISION:</b>	Airport	<b>PROJECT MGR:</b> Paul Phillips	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	<b>FUNDING TYPE:</b> CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	
<b>PROJECT DESCRIPTION /</b>	Airfield Lighting Rehabilitation	<b>RECOMMENDED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
<b>PROJECT JUSTIFICATION</b>	Airfield Lighting system is in a state of continual failure.	<b>APPROVED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
		<b>REVISED:</b> YES <input type="checkbox"/> NO <input type="checkbox"/>	

  

<b>PROJECT LOCATION:</b>	SLC AIRPORT		
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***) <i>Note: AIPP only applies to the local match portion of project.</i>		

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			599,000	599,000					599,000		599,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,000	1,000					1,000		1,000
<b>TOTAL:</b>		0	600,000	600,000	0	0	0	0	600,000	0	600,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Local	100,000					100,000
FDOT	500,000					500,000
	0					0
<b>TOTAL:</b>	600,000	0	0	0	0	600,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

<b>REMARKS:</b>

  

<b>CAPITAL IMP REQ#:</b> CAP04-061	<b>ACCOUNT #:</b> 140-4210-563000-400
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